



Iringa District Council

Performance Budget Framework Plan

United Republic of Tanzania

2017/18

Local Government Block Grant

Mission and Vision

Vision A well educated community with better livelihood by the year 2013

Mission To provide high quality socio economic services to the community through efficient and effective use of resources and good governance for improving living standards

Objective	Target	Activity	Description	Segment 2	MKUKUTA
500B Human Resource Operations					
A			Services Improved and HIV/AIDS Infections Reduced		
	A01S		60 Council Staff living with HIV/ AIDS and 258 administration staff supported and trained on HIV/ AIDS infection by June 2020		
		02	To conduct 1 day sensitization meeting on testing and counselling to 258 staff by June 2018	A01S02	☑
B			National Anti-Corruption Implementation Strategy Enhanced and Sustained		
	B01C		150 Staffs capacitated on combating petty and grand corruption by June 2020		
		01	To conduct training to 150 Staff on effect of corruption in 28 Wards by June 2018	B01C01	☑
E			Good Governance and Administrative Services Enhanced		
	E01S		Number of customer served per day increased from 100 to 300 by June 2020		
		01	To facilitate quarterly preparation of different reports by June 2018	E01S01	☑
		02	To facilitate office running expenses of 28 Wards by June 2018	E01S02	☑
		07	To facilitate advertisement of council through News papers, Radio and Television by June 2018	E01S07	☑
	E02C		3,325 village council members and 37 councilors trained in leadership skills, minutes writing and conflicts resolution by June 2020		
		01	To conduct 1 day training to 3325 new elected village leader on their roles and responsibilities by June 2018	E02C01	☑
	E03C		Welfare of 38 Councilors and 258 employees facilitated by June 2020		
		01	To facilitate 20 staff to attend different National ceremonies by June 2018	E03C01	☑
		02	To facilitate 3 Human Resource Officers to attend professional training on Human Capital Management and Information Systems by June 2018	E03C02	☑
		03	To facilitate welfare of 150 Staff by June 2018	E03C03	☑
	E04S		Retention Schemes of employees established and facilitated by June 2020		
		01	To facilitate Retention scheme committee by June 2018	E04S01	☑

Objective	Target	Activity	Description	Segment 2	MKUKUTA
501B Environment Operations					
A			Services Improved and HIV/AIDS Infections Reduced		
	A01C		5 Environmental staffs capacitated on HIV/AIDS by June 2020		
		01	To conduct 1 day dialogue to 5 departmental staffs on HIV/AIDS by June 2020	A01C01	<input checked="" type="checkbox"/>
B			National Anti-Corruption Implementation Strategy Enhanced and Sustained		
	B01C		5 departmental staffs trained on combating petty and grand corruptions by June 2020		
		01	To conduct 1 day dialogue session to 5 staff members on the effects of petty and grand corruption by June	B01C01	<input checked="" type="checkbox"/>
H			Local Economic Development Coordination Enhanced		
	H01C		Conservation of 67 water sources and 21 Irrigation schemes in the district enhanced by June 2020		
		01	To conduct 2 days training to 30 members of water users associations by June 2018	H01C01	<input checked="" type="checkbox"/>
		02	To identify, document and conserve 67 water sources by June 2018	H01C02	<input checked="" type="checkbox"/>
		03	To facilitate 3 staffs to attend short course train by June 2018	H01C03	<input checked="" type="checkbox"/>
	H02C		Environmental and social impact assessment (ESIA) to 32 subprojects in the district facilitated by June 2020		
		01	To conduct 32 Environmental social impact assessment (ESIA) on various subprojects in the district by June 2018	H02C01	<input checked="" type="checkbox"/>
		02	To conduct monthly monitoring, supervision and evaluation on environmental cleanliness in 40 villages by June 2018	H02C02	<input checked="" type="checkbox"/>
	H03C		Capacity building of 11 District cleaning and environmental team (DECET) for implementation of environmental and cleanliness enhanced by June 2020		
		01	To conduct 2 days training to 10 district environmental team on their roles and responsibilities by June 2018	H03C01	<input checked="" type="checkbox"/>

Objective Target Activity Description

Segment 2 MKUKUTA

502A Finance and Trade Administration

C

Access to Quality and Equitable Social Services Delivery Improved

C04S

28 Wrds and 133 Villages supported to implement development projects by June 2020

02

To contribute 20% in lieu of GPG to 133 villages by June 2018

C04S02



Objective Target Activity Description

Segment 2 MKUKUTA

502B Finance - Final Accounts

E

Good Governance and Administrative Services Enhanced

E02S

60 quality monthly, 20 quarterly and 5 annual financial reports prepared and produced by June 2020

01

To facilitate preparation of Financial Statements for the Financial year 2016/2017 by June 2018

E02S01



502D Finance - Revenue

E			Good Governance and Administrative Services Enhanced		
	E01S		<i>Council ownsource increased from 3,800,000,000 to 6,200,000,000 by June 2020</i>		
		04	To facilitate monthly follow up on revenue collection to 133 villages by June 2018	E01S04	<input checked="" type="checkbox"/>

Objective Target Activity Description

Segment 2 MKUKUTA

502E Trade and Markets Operations

C Access to Quality and Equitable Social Services Delivery Improved

C01S 60 quality monthly, 20 quarterly and 5 annual financial reports prepared and produced by June 2020

03 To facilitate preparation and submission of monthly, quarterly and annual reports by June 2018 C01S03

04 To facilitate licence inspection in 500 bussiness licences by June 2018 C01S04

503B Policy and Planning

C			Access to Quality and Equitable Social Services Delivery Improved		
	C01S		<i>10 planning staff supported to attend different courses to improve their Professional knowledge and Skills by June 2020</i>		
		04	To facilitate welfare of 10 planning staff by June 2018	C01S04	<input checked="" type="checkbox"/>

505B Livestock Operations

F Social Welfare, Gender and Community Empowerment Improved

F04S Welfare of 42 extension officers facilitated with social welfare by June 2020.

Activity	Description	Segment	Completion Status
01	To facilitate welfare of 42 livestock extension staff by June 2018.	F04S01	<input checked="" type="checkbox"/>
02	To facilitate livestock departmental office running expenses by June 2018.	F04S02	<input checked="" type="checkbox"/>
03	To facilitate monthly follow-ups of departmental activities by June 2018.	F04S03	<input checked="" type="checkbox"/>

506B Agriculture Operations

F Social Welfare, Gender and Community Empowerment Improved

F01S 90 agriculture and irrigation staff facilitated with social welfare in the District by June 2020

01	To facilitate social welfare of 25 extension staff by June 2018	F01S01	<input checked="" type="checkbox"/>
02	To facilitate Office running expenses by June 2018	F01S02	<input checked="" type="checkbox"/>
03	To facilitate monthly follow up of departmental activities by June 2018	F01S03	<input checked="" type="checkbox"/>

506D Co-operatives Operations

F Social Welfare, Gender and Community Empowerment Improved

F01S 5 Cooperatives staff facilitated with social welfare by June 2020

Activity	Description	Segment	Status
01	To facilitate social welfare of 1 Cooperative staff by June 2018	F01S01	<input checked="" type="checkbox"/>
02	To facilitate Cooperative Office running expenses by June 2018	F01S02	<input checked="" type="checkbox"/>
03	To facilitate quarterly follow up of Cooperative activities by June 2018	F01S03	<input checked="" type="checkbox"/>

507A Primary Education Administration

B			National Anti-Corruption Implementation Strategy Enhanced and Sustained		
	B01S		1453 teachers and staff capacited on privention of corruption by June, 2020		
		01	To conduct I day school base workshop to 1453 primary teachers on combating and preventing petty and grand corruption by June, 2018	B01S01	<input checked="" type="checkbox"/>
C			Access to Quality and Equitable Social Services Delivery Improved		
	C01S		The provision of quality education to 160 primary school enhanced by June, 2020		
		01	To undergo supervision, followup and monitoring to 133 pre primary and 148 primary schools by june, 2018	C01S01	<input checked="" type="checkbox"/>
	C02S		Statistics and financial management to 160 primary schools improved by June, 2020		
		01	To facilitate collection of data on enrolment, records management, submission of TSM/TSA/TWM and distribution of teaching materials including books by June, 2018	C02S01	<input checked="" type="checkbox"/>
		02	To facilitate preparation of different quartely reports and annual departmental budget by June, 2018	C02S02	<input checked="" type="checkbox"/>
		03	To facilitate the distribution of teaching and learning to 148 primary schools materials by June, 2018	C02S03	<input checked="" type="checkbox"/>
	C03S		Welfare of 22 education staff, utilities and furniture improved by June, 2020		
		01	To improve working condition and facilitate office running expenses by June, 2018	C03S01	<input checked="" type="checkbox"/>

507B Primary Education Operations

A			Services Improved and HIV/AIDS Infections Reduced		
	A01S		<i>Risk of HIV/AIDS infection among 1453 primary school teachers and staff reduced by june, 2020</i>		
		01	To provide nutritional diet support to 40 teachers living with HIV/AIDS by june, 2018	A01S01	<input checked="" type="checkbox"/>
C			Access to Quality and Equitable Social Services Delivery Improved		
	C01S		<i>The provision of quality education and working tools improved to 160 primary schools improved by June 2020</i>		
		01	To facilitate running cost to 3 Inclusive Primary Schools by June, 2018	C01S01	<input checked="" type="checkbox"/>
	C02S		<i>Welfare of 1500 teachers, headteachers and Ward Education cordinators improved by June 2020.</i>		
		01	To facilitate welfare of 1453 primary teachers by June, 2018	C02S01	<input checked="" type="checkbox"/>
	C05S		<i>Assessment for standard IV and VII improved to 160 primary schools by June, 2020</i>		
		01	To conduct standar VII National examination by June 2018	C05S01	<input checked="" type="checkbox"/>
		02	To conduct standard IV and Vocational assessment by June 2018	C05S02	<input checked="" type="checkbox"/>
	C06S		<i>Welfare of 1500 teachers, headteachers and Ward Education cordinators improved by June 2020.</i>		
		01	To facilitate duty allowance to 148 Headteacher by June, 2018	C06S01	<input checked="" type="checkbox"/>
		02	To facilitate duty allowance to 28 Ward Education Officers by June, 2018	C06S02	<input checked="" type="checkbox"/>
	C07S		<i>The provision of quality education and working tools improved to 160 primary schools improved by June 2020</i>		
		01	To facilitate distribution of capitation grants to 148 primary schools by June, 2018	C07S01	<input checked="" type="checkbox"/>
		02	To facilitate running cost at Kipera integrated Primary schools by June, 2018	C07S02	<input checked="" type="checkbox"/>

507C Adult Education

C Access to Quality and Equitable Social Services Delivery Improved

C01S Number of Adult Educational learners increased from 600 to 1000 in 33 learning centers by June, 2020

Activity	Description	Segment	Status
01	To establish monitoring, followup and provision of honoraria to Adult centers facilitators by June, 2018	C01S01	<input checked="" type="checkbox"/>
02	To facilitate and coordinate JUMA la ELIMU YA WATU WAZIMA by June, 2018	C01S02	<input checked="" type="checkbox"/>

508A Council Health management Team (CHMT)

C			Access to Quality and Equitable Social Services Delivery Improved		
	C01S		Organizational structure and institutional management at all levels streghthened from 30% to 40% by june 2021		
		03	To conduct preparation of personnel emolment budget for financial year 2018/2019 by June 2018	C01S03	<input checked="" type="checkbox"/>
		04	To conduct payment of statutory allowance for 24 healt staff from Dmos office by June 2018	C01S04	<input checked="" type="checkbox"/>
	C02S		Organizational structure and institutional management at all levels strenghened from 30% to 40% by june 2021		
		06	To facilitate payments of different services that were offered to the Council during the previous year which were not paid for (debts) by June 2018	C02S06	<input checked="" type="checkbox"/>
		07	To conduct quartely supportive supervision , coaching, inspection and followup to 74 health facilities and 133 villages by June 2018	C02S07	<input checked="" type="checkbox"/>
		08	To settle monthly utility bills for DMOs office by June 2018	C02S08	<input checked="" type="checkbox"/>

Objective Target Activity Description

Segment 2 MKUKUTA

508B Council Hospital Services

C Access to Quality and Equitable Social Services Delivery Improved

C01S Shortage of skilled and mixed human resouse for health reduced from 30% to 20% by June 2020

01 To facilitate payment of oncall allowance to health staff working 24 hours at Tosamaganga CDH by June 2018 C01S01

508D Health Centres

C Access to Quality and Equitable Social Services Delivery Improved

Objective	Target	Activity	Description	Segment 2	MKUKUTA
	C03S		Maternal mortality rate reduced from 89 to 84 per 100,000 live birth by June 2021		
	03		To conduct 5 days training to 95 CHWs on growth monitoring and promotion using WHO 2006 standards and the use of anthropometric equipment for regular nutrition assessmnt in facilities without SAM services by June 2018	C03S03	<input checked="" type="checkbox"/>
	C04S		Organizational structure and institutional management at all levels trenghtened from 30% to 40% by june 2021		
	04		To facilitate quarterly procurement of medicines, laboratory reagents, and other medical supplies for treatment of HIV/AIDs by June 2018	C04S04	<input checked="" type="checkbox"/>
	05		To facilitate monthly payments of oncall allowances to 80 health workers from 10 health centres by June 2018	C04S05	<input checked="" type="checkbox"/>
	06		To facilitate statutory employment benefits to 160 health staff from 10 health centres by June 2018	C04S06	<input checked="" type="checkbox"/>
	07		To facilitate payment for performance to 80 health workers from 10 health centres by June 2018	C04S07	<input checked="" type="checkbox"/>
	10		To facilitate periodic preventive maintainance of 5 ambulances from 5 health centres by June 2018	C04S10	<input checked="" type="checkbox"/>

508E Dispensaries

C Access to Quality and Equitable Social Services Delivery Improved

C03S Organizational structure and insitutional management at all levels strengthened from 30% to 40% by june 2021

04	To facilitate routine administrative logistics and managerial costs foe effective management and coordination in 63 dispensaries by June 2018	C03S04	<input checked="" type="checkbox"/>
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C13S Shortage of qualified and skill mix human resource for health reduced from 30% to 20% by June 2021

02	To facilitate monthly payment of on call allowance in 63 dispensaries for staff working 24 hours by june 2018	C13S02	<input checked="" type="checkbox"/>
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03	To facilitate payment of statutory allowances to 200 workers from 63 dispensaries by june 2018	C13S03	<input checked="" type="checkbox"/>
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509A Secondary Education Administration

A Services Improved and HIV/AIDS Infections Reduced

A01C 964 Secondary school Teachers Capacitated on HIV/AIDS Prevention by June 2020

01	To conduct one day Training on HIV/AIDS Counseling to 60 Secondary school Teachers in 36 Secondary schools by June 2018	A01C01	<input checked="" type="checkbox"/>
02	To facilitate Welfare Services to 15 Secondary School teachers living with HIV/AIDS in 10 secondary schools by June 2018	A01C02	<input checked="" type="checkbox"/>

B National Anti-Corruption Implementation Strategy Enhanced and Sustained

B01C 964 Secondary School teachers capacitated on Ant - Corruption Strategy in 36 Secondary schools by June 2020

01	Combating one day Training to 60 Secondary school Teachers on Combating Corruption in 36 Secondary schools by June 2021	B01C01	<input checked="" type="checkbox"/>
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509B Secondary Education Operations

C			Access to Quality and Equitable Social Services Delivery Improved		
	C01C		280 secondary Education Staff facilitated to attend various professional training programmes by June 2020		
		01	To facilitate 28 Secondary School teachers from 28 secondary schools to attend short and long term professional training programs by June 2018	C01C01	<input checked="" type="checkbox"/>
	C02C		Supervision, follow up and monitoring of 36 Secondary schools on teaching and learning methodologies and projects conducted by June 2020		
		01	To conduct Regular supervision, follow up and monitoring on teaching and various school projects by June 2018	C02C01	<input checked="" type="checkbox"/>
	C03S		Teaching, Learnig process and Education Materials in 28 Secondary Schools facilitated by June 2020		
		01	To facilitate 4 Departmental Staffs, 10 Students and 2 Secondary School teachers in Preparation of Departmental Budget, LAAC Reports and attending Agricultural Nane Exhibition by June 2018	C03S01	<input checked="" type="checkbox"/>
		02	To equip 8 DEOs Staff Officers and Settle Departmental Utilities by June 2018	C03S02	<input checked="" type="checkbox"/>
		03	To provide Social Welfare to 8 DEOs Staff Members and 964 Teachers by June 2018	C03S03	<input checked="" type="checkbox"/>
		04	To facilitate 36 Saecondary school teachers and 56 secondary school students to attend UMISSETA Tournament by June 2018	C03S04	<input checked="" type="checkbox"/>
	C05S		National Form Two, Four and Six Examinations conducted in 36 Secondary schools by June 2020		
		01	To conduct National Form Two Examination in 34 Secondary schools by June 2018	C05S01	<input checked="" type="checkbox"/>
		02	To conduct National Form Four Examination in 34 secondary schools by June 2018	C05S02	<input checked="" type="checkbox"/>
		03	To conduct National Form Six Examination in 8 secondary schools by June 2018	C05S03	<input checked="" type="checkbox"/>
	C06S		Pass rate for Form II, IV and VI Students increased from 80% to 90% by June 2020		
		01	To meet monthly running cost in 28 Secondary Schools for Capitation Grantsy by June 2018	C06S01	<input checked="" type="checkbox"/>
		02	To meet monthly running cost in 8 Boarding Secondary Schools for schoo meals by June 2018	C06S02	<input checked="" type="checkbox"/>
		03	To meet monthly running cost in 25 Day Secondary Schools for Education Transfer by June 2018	C06S03	<input checked="" type="checkbox"/>
		04	To meet monthly running cost in 1 Boarding Secondary school for Education transfer by June 2018	C06S04	<input checked="" type="checkbox"/>
	C07S		Teaching, Learnig process and Education Materials in 28 Secondary Schools facilitated by June 2020		
		01	To provide Social Welfare to 8 DEOs Staff Members and 964 Teachers by June 2018	C07S01	<input checked="" type="checkbox"/>
G			Management of Natural Resources and Environment Enhanced and Sustained		
	G01S		36 Secondary Schools facilitated on Management and Prevention Knowledge and Skills on Disasters and Emergencies by June 2019		
		01	To conduct 36 Meeting to 1030 Secondary School teachers and 16,938 Students on Emergencies and preparedness in 36 Secondary Schools by June 2018	G01S01	<input checked="" type="checkbox"/>

Objective	Target	Activity	Description	Segment 2	MKUKUTA
510A Rural Water Supply					
A			Services Improved and HIV/AIDS Infections Reduced		
	A01C		17 water staffs capacitated on prevention against HIV/AIDS infection by June 2020		
		01	To support 2 staffs who are living with HIV/AIDS by June 2018	A01C01	<input checked="" type="checkbox"/>
B			National Anti-Corruption Implementation Strategy Enhanced and Sustained		
	B01C		17 water staff capacitated on the effect of petty and grant corruption by June 2020		
		01	To conduct 2 days training to 17 staffs on how to combat petty and grant corruption by June 2018	B01C01	<input checked="" type="checkbox"/>
C			Access to Quality and Equitable Social Services Delivery Improved		
	C01C		15 Water User's Association (WUAs) registred and capacitated in water resources management by June 2020		
		01	To conduct 3 days training and registration of 4 COWOSOs (Mgera, Ifunda, Mgama and Kibena) by June 2018	C01C01	<input checked="" type="checkbox"/>
	C02C		17 staff facilitated with office equipments by June 2020		
		01	To facilitate 3 staffs to attend professional long,short course and ERB meetings by June 2018	C02C01	<input checked="" type="checkbox"/>
		02	To facilitate running expenses of DWE's office by June 2018	C02C02	<input checked="" type="checkbox"/>
		03	To facilitate 17 water staffs to participate on public festivals like maji week, uhuru torch , nane nane day and Mazingira day by June 2018	C02C03	<input checked="" type="checkbox"/>
		04	To facilitate 4 water project tender advertisement and conservation of 10 water sources by June 2018	C02C04	<input checked="" type="checkbox"/>
		05	To facilitate DWEs staffs on social welfare imeplemented by June 2018	C02C05	<input checked="" type="checkbox"/>

511B Road Services

A			Services Improved and HIV/AIDS Infections Reduced		
	A01S		Awareness raising and Training on HIV/AIDS infections to 15 workers of works department improved by 2020		
		01	To carryout inhouse training to 15 workers on the effect of HIV/AIDS in construction sites by June 2018	A01S01	<input checked="" type="checkbox"/>
B			National Anti-Corruption Implementation Strategy Enhanced and Sustained		
	B01C		15 workers of works Department and 12 Contractors working with Iringa DC capacitated in combating corruption by June 2020		
		01	To conduct 1 day awareness workshop for 15 workers and 12 contractors on the effect of corruption by June 2018	B01C01	<input checked="" type="checkbox"/>
C			Access to Quality and Equitable Social Services Delivery Improved		
	C01S		DE'S Office equiped and supplied with 12 needed equipment and other administrative services by June 2020		
		01	To facilitate Office running expenses of DE's Office by June 2018	C01S01	<input checked="" type="checkbox"/>
	C02S		15 Staffs facilitated with administrative services by June 2020		
		01	To facilitate social walfare of DE'S office staff and availability of working materials by June 2018	C02S01	<input checked="" type="checkbox"/>
	C03C		Capacity building to 15 DE'S office staff by June 2020		
		01	To facilitate 11 staff to attend short course on roads and building works by June 2017	C03C01	<input checked="" type="checkbox"/>

512A Land and Natural Resource Administration

A			Services Improved and HIV/AIDS Infections Reduced		
	A01C		13 Land and natural resources Dept. staff sensitized on HIV/AIDS testing and counseling by June 2020.		
		01	To provide nutritional support to department staff living with HIV/AIDS by June 2018	A01C01	<input checked="" type="checkbox"/>
B			National Anti-Corruption Implementation Strategy Enhanced and Sustained		
	B01C		13 staff capacitated in combating corruption in land and natural resources uses by June 2020.		
		01	To conduct training on 13 staff for purpose of reducing corruption cases in land sector by June 2018	B01C01	<input checked="" type="checkbox"/>
C			Access to Quality and Equitable Social Services Delivery Improved		
	C02C		Number of customers served increased from 4500- 7500 by June 2020		
		01	To facilitate daily running of Land Department Office by June 2018	C02C01	<input checked="" type="checkbox"/>

512F Natural Resources

A			Services Improved and HIV/AIDS Infections Reduced		
	A01C		18 natural resources staff sensitized on HIV/AIDS testing and counselling by June 2020		
		01	To provide nutritional support to department staff living with HIV/AIDS by June 2018	A01C01	<input checked="" type="checkbox"/>
B			National Anti-Corruption Implementation Strategy Enhanced and Sustained		
	B01C		90 Natural resources staff capacitated in combating corruption in natural resources uses by June 2020		
		01	To conduct 1 day training to 18 natural resources staff on combating petty and grand corruption by June 2018	B01C01	<input checked="" type="checkbox"/>
E			Good Governance and Administrative Services Enhanced		
	E01C		Number of customers served increased from 4500- 7500 by June 2020		
		01	To facilitate and coordinate National Festival Celebration(NaneNane,May day,Uhuru torch race) by June 2018	E01C01	<input checked="" type="checkbox"/>
		02	To facilitate daily running expenses of natural resources Office by June 2018	E01C02	<input checked="" type="checkbox"/>

515B Internal Audit operations

B			National Anti-Corruption Implementation Strategy Enhanced and Sustained		
	B01C		4 audit staff capacitated on petty and grant corruption by June 2020.		
		01	To conduct training on ant-corruption to 5 wards by June 2018	B01C01	<input checked="" type="checkbox"/>
E			Good Governance and Administrative Services Enhanced		
	E02S		Welfare of 4 audit staff improved by June 2020.		
		01	To facilitate welfare of 4 audit staff by June 2018	E02S01	<input checked="" type="checkbox"/>
	E03S		Council audit queries reduced from 15 to 8 by June 2020.		
		03	To facilitate quarterly preparation and submission of internal reports to relevant authorities by June 2018.	E03S03	<input checked="" type="checkbox"/>
		04	To undertake quarterly procurement audit for 20 sectoral projects in District, wards and village levels by June 2018.	E03S04	<input checked="" type="checkbox"/>

Objective	Target	Activity	Description	Segment 2	MKUKUTA
516B Procurement and Supplies Operations					
A			Services Improved and HIV/AIDS Infections Reduced		
	A01C		9 PMU staff oriented on HIV/AIDS testing and counseling enhanced by June 2020		
		01	To conduct one day sensitization meeting on testing and counseling on HIV/AIDS to 8 PMU staff by June 2018	A01C01	<input checked="" type="checkbox"/>
B			National Anti-Corruption Implementation Strategy Enhanced and Sustained		
	B01C		9 PMU staff capacitated on the effect of petty and grand corruption to by June, 2020		
		01	To conduct one day awareness to 8 PMU staff on combating petty and grand corruption by June 2018	B01C01	<input checked="" type="checkbox"/>
E			Good Governance and Administrative Services Enhanced		
	E02C		Annual procurement plans for 13 departments, 6 units, 148 Primary and 28 secondary schools and 133 villages coordinated by June 2020		
		01	To facilitate preparation, monitoring and coordination of annual procurement plans for 13 departments, 6 units, 133 villages, 28 secondary schools and 148 primary schools and submit reports to relevant authorities by June 2018	E02C01	<input checked="" type="checkbox"/>
	E03S		Supervision, monitoring and reporting on procurement plans and its implementation in 13 Departments, 6 Units, 133 villages 28 secondary schools and 148 Primary schools enhanced by June, 2020		
		01	To facilitate preparation of annual budget and annual Procurement Plan of Iringa District Council submit to relevant authorities by June, 2018	E03S01	<input checked="" type="checkbox"/>
	E04S		45 Public notifications on procurement events enhanced by June 2020		
		01	To facilitate advertisements of 1 GPN and 8 PPRA journals and Portal and various notifications of tender results by June 2018	E04S01	<input checked="" type="checkbox"/>
	E05C		Service delivered to 178 stakeholders on procurement issues enhanced by June, 2020		
		01	To facilitate 2 days training on public procurement awareness and followups on procurement practices in 6 wards Mseke, Lyamungwe, Itunundu, Luhota, Mlowa and Kihorogota by June 2018	E05C01	<input checked="" type="checkbox"/>
		02	To facilitate 9 PMU staff and 6 Council Tender Board members to attend short course and in house training by June 2018	E05C02	<input checked="" type="checkbox"/>
		03	To facilitate 2 days training to 20 members on economic empowerment to community by June 2018	E05C03	<input checked="" type="checkbox"/>

Objective	Target	Activity	Description	Segment 2	MKUKUTA
518A Information Communication Technology and Public Relations Admin					
A			Services Improved and HIV/AIDS Infections Reduced		
	A01C		6 ICT staff trained on HIV/AIDS prevention by June 2020		
		01	To conduct one day training on HIV/AIDS prevention to 6 ICT staff by June 2018	A01C01	<input checked="" type="checkbox"/>
B			National Anti-Corruption Implementation Strategy Enhanced and Sustained		
	B01C		6 ICT staff trained on Corruption by June 2020		
		01	To Conduct one day training on Corruption to 6 ICT staff by June 018	B01C01	<input checked="" type="checkbox"/>
E			Good Governance and Administrative Services Enhanced		
	E01C		500 District Council Documents and Information keeping enhanced by June 2020		
		01	To facilitate Collection, Writing, Processing and Dessemination of Council information to the Community by June 2018	E01C01	<input checked="" type="checkbox"/>
	E02S		Social welfare of 6 ICT staff enhanced by June 2020		
		03	To facilitate social welfare to 6 ICT staff by june 2018	E02S03	<input checked="" type="checkbox"/>

519A Beekeeping Administration

A			Services Improved and HIV/AIDS Infections Reduced		
	A01D		3 staffs capacitated on HIV/AIDS counselling by 2020		
		01	To conduct 1 day seminar to 3 staff members and co workers on HIV counselling and testing by June 2018	A01D01	<input checked="" type="checkbox"/>
		02	To facilitate nutrition to 1 staff living with HIV by June 2018	A01D02	<input checked="" type="checkbox"/>
B			National Anti-Corruption Implementation Strategy Enhanced and Sustained		
	B01C		3 beekeeping unit staffs and coworkers capacitated on anticorruption by June 2020		
		01	To conduct 1 day seminar to 3 staff members and coworkers on anticorruption by June 2018	B01C01	<input checked="" type="checkbox"/>
C			Access to Quality and Equitable Social Services Delivery Improved		
	C01C		Social welfare and departmental running expenses facilitated by June 2020		
		01	To support 3 beekeeping unit staffs to attend workshops, meetings and seminars by June 2018	C01C01	<input checked="" type="checkbox"/>
		02	To facilitate beekeeping unit office operations by June 2018	C01C02	<input checked="" type="checkbox"/>
		03	To facilitate 2 staffs to prepare beekeeping unit budget of the year 2018/19 by June 2018	C01C03	<input checked="" type="checkbox"/>

519B Beekeeping Operations

C			Access to Quality and Equitable Social Services Delivery Improved		
	C01S		To facilitate beekeeping unit debt recovery by June 2018		
		01	To facilitate debt recovery by June 2018	C01S01	<input checked="" type="checkbox"/>
H			Local Economic Development Coordination Enhanced		
	H01D		Honey and beeswax production increased from 40,000 Kgs and 2,500 Kgs to 50,000 Kgs and 3,500 Kgs respectively by June 2020		
		01	To facilitate training on best beekeeping practices of stinging and stingless bees and technical materials to 347 members of 12 beekeeping groups in 5 wards of Nzih, Kiwere, Ilolompya, Idodi and Maboga by June 2018	H01D01	<input checked="" type="checkbox"/>

Objective	Target	Activity	Description	Segment 2	MKUKUTA
527A Community Development, Youth and Social welfare Administration					
A			Services Improved and HIV/AIDS Infections Reduced		
	A01S		42 staffs empowered on HIV Prevention by June 2020		
		01	To conduct one day training to 42 staffs on HIV prevention by June 2018	A01S01	<input checked="" type="checkbox"/>
B			National Anti-Corruption Implementation Strategy Enhanced and Sustained		
	B01S		42 staffs empowerd on effects of corruption by June 2020		
		01	To conduct one day training to 42 staffs on effects of corruption by June 2018	B01S01	<input checked="" type="checkbox"/>
E			Good Governance and Administrative Services Enhanced		
	E01S		villlages mobilized on participation of self help basis projects by June 2020		
		01	To conduct 1 day training to 750 village council members in 30 villages on participatory planning and budgeting by June 2018	E01S01	<input checked="" type="checkbox"/>
F			Social Welfare, Gender and Community Empowerment Improved		
	F02S		140 day care centeres strengthened in 133 villages by June 2020		
		01	To conduct 30 advocacy meeting to the parent /gudian on the importance of contribution and management of day care centres in 30 villages by June 2018	F02S01	<input checked="" type="checkbox"/>

