



The United Republic of Tanzania

Budget Submission Forms No. 8a  
**Summary of Personal Emoluments Estimates**  
 Iringa DC

Item	Number of Employees	Basic Salary	Annual Increment	Promotion	Total PE	NSSF	LAPF	PSPF	PPF	GEPF	WCF	Health Insurance	Adjustment	Total Deductions
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>PE Grants</b>														
I	3138	28,623,022,800	0	2,715,270,012	31,338,292,812	0	1,268,181,150	3,432,562,772	0	0	156,691,464	940,148,784	0	5,797,584,170
III	223	1,452,612,000	0	0	1,452,612,000	0	125,170,560	67,599,000	0	0	6,425,652	38,553,912	0	237,749,124
<b>Fund Source Total</b>	<b>3361</b>	<b>30,075,634,800</b>	<b>0</b>	<b>2,715,270,012</b>	<b>32,790,904,812</b>	<b>0</b>	<b>1,393,351,710</b>	<b>3,500,161,772</b>	<b>0</b>	<b>0</b>	<b>163,117,116</b>	<b>978,702,696</b>	<b>0</b>	<b>6,035,333,294</b>

**KEY :**

I : Existing employees on Payroll

II : Existing employees not on Payroll

III : New Employees to be recruited

Column 15 = Gives sum of column 7 - 13