



The United Republic of

Development Expenditure Details of Annual and Forward Budget

Council : Iringa DC

Project Code	Description	Fund Source	Local	Foreign	Total
Administration and General					
5454	Child Survival Protection and Development	Multilateral UNICEF	0	33,407,292	33,407,292
6209	Constituency Development Fund - JIMBO 1 Fund (CDF)	Jimbo Fund - CDCF	12,142,500	0	12,142,500
Sub total			12,142,500	33,407,292	45,549,792
Education					
4337	Construction of Secondary Others	Own Sources	628,678,696.32	0	628,678,696.32
Sub total			628,678,696.32	0	628,678,696.32
Agriculture					
6277	Council Development Grant	Own Sources	31,032,021.56	0	31,032,021.56
Sub total			31,032,021.56	0	31,032,021.56
Health					
6277	Council Development Grant	Other Development Grants	1,500,000,000	0	1,500,000,000
Sub total			1,500,000,000	0	1,500,000,000
Administration and General					
6401	District Council Development Project	Jimbo Fund - CDCF	97,127,000	0	97,127,000
Sub total			97,127,000	0	97,127,000
Education					
6401	District Council Development Project	Other Development Grants	2,000,000	0	2,000,000
4322	Free Primary Education Program	Responsibility Grants	440,000,000	0	440,000,000
4322	Free Primary Education Program	Capitation Grants-Dev	457,581,385.44	0	457,581,385.44
4322	Free Primary Education Program	School Meals Grant	63,180,000	0	63,180,000
4393	Free Secondary Education Program	Capitation Grants-Dev	260,037,583.46	0	260,037,583.46
4393	Free Secondary Education Program	School Meals Grant	2,439,888,736.92	0	2,439,888,736.92
4393	Free Secondary Education Program	Schools Fee Compensation Grants	330,732,488.71	0	330,732,488.71
4393	Free Secondary Education Program	Responsibility Grants	87,000,000	0	87,000,000
Sub total			4,080,420,194.53	0	4,080,420,194.53
Health					
5421	Health Sector Basket Fund	Health Sector Basket Fund - HSBF	0	806,699,322.02	806,699,322.02
5407	Health Service Project	Other Development Grants	12,593,538.65	0	12,593,538.65
Sub total			12,593,538.65	806,699,322.02	819,292,860.67
Administration and General					
4946	LGA Own Source Project	Own Sources	1,400,467,082.99	0	1,400,467,082.99
Sub total			1,400,467,082.99	0	1,400,467,082.99
Agriculture					
4946	LGA Own Source Project	Own Sources	39,815,322.44	0	39,815,322.44
Sub total			39,815,322.44	0	39,815,322.44
Health					
4946	LGA Own Source Project	Own Sources	10,000,000	0	10,000,000
Sub total			10,000,000	0	10,000,000
Works					
4946	LGA Own Source Project	Own Sources	26,769,062	0	26,769,062
Sub total			26,769,062	0	26,769,062
Education					

Project Code	Description	Fund Source	Local	Foreign	Total
0000	N/A	Programme for Results - P4R	0	870,260,468.42	870,260,468.42
0000	N/A	Central Government Other Source	4,874,103.92	0	4,874,103.92
Sub total			4,874,103.92	870,260,468.42	875,134,572.34

Water

3252	Rehabilitation Of Rural Water supply Shemes	National Water Supply and Sanitation Program - NWSSP Local	190,000,000	0	190,000,000
Sub total			190,000,000	0	190,000,000

Education

4343	Rehabilitation of Secondary Others	Own Sources	47,985,395.8	0	47,985,395.8
4342	Rehabilitation of Secondary Teacher Houses	Own Sources	312,299,006.88	0	312,299,006.88
Sub total			360,284,402.68	0	360,284,402.68

Health

5413	Reproductive, Maternal and Child Health	CUAMM Trustees Fund	0	204,357,000	204,357,000
Sub total			0	204,357,000	204,357,000

Water

3280	Rural Water Supply & Sanitation	National Water Supply and Sanitation Program - NWSSP Local	959,768,577.94	0	959,768,577.94
3280	Rural Water Supply & Sanitation	Sustainable Rural Water Supply	0	328,900,000	328,900,000
3280	Rural Water Supply & Sanitation	National Water Supply and Sanitation Program - NWSSP Foreign	0	526,548,000	526,548,000
Sub total			959,768,577.94	855,448,000	1,815,216,577.94

Administration and General

6220	Support to Tanzania Social Action Fund	Tanzania Social Action Fund - TASAF	0	2,368,107,266.24	2,368,107,266.24
6517	UNICEF Support to Multisectoral	Multilateral UNICEF	0	22,735,780	22,735,780
Sub total			0	2,390,843,046.24	2,390,843,046.24

Education

6517	UNICEF Support to Multisectoral	Multilateral UNICEF	0	242,247,297	242,247,297
Sub total			0	242,247,297	242,247,297

Health

6517	UNICEF Support to Multisectoral	Multilateral UNICEF	0	239,357,743.26	239,357,743.26
Sub total			0	239,357,743.26	239,357,743.26

Water

6517	UNICEF Support to Multisectoral	Multilateral UNICEF	0	86,458,656	86,458,656
Sub total			0	86,458,656	86,458,656

			9,353,972,503.03	5,729,078,824.94	15,083,051,327.97
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